

**BOARD OF INTERMEDIATE EDUCATION, A.P., HYDERABAD**  
**BUDGET FOR THE YEAR 2012-13 (HEAD WISE)**

Sl. No	Head of Account	Budget Estimates
	<b>ITEM OF EXPENDITURE (ANNEXURE – II)</b>	<b>Rs</b>
1.	Salaries	110000000
2.	Allowance towards conveyance and food expenses on reimbursement basis for attending office on public holidays and late hours (not exceeding 40 days and 30 days Pay per annum).	15000000
3.	L.T.C	1000000
4.	Medical Reimbursement	1000000
5.	Educational Concession	150000
6.	Travelling Expenses	905000
7.	Wages to labourers & Security Guards	8000000
8.	<b>OFFICE EXPENSES:</b>	
a)	Service Postage & Telephone charges	6000000
b)	Rent, Rate & Taxes	500000
c)	Water & Electricity Charges	5000000
d)	Petrol & Vehicle Maintenance charges	6500000
e)	Furniture & Fittings	3000000
f)	Office stationery & other Purchases	3300000
g)	Books & Periodicals	60000
h)	Advertisement Charges	3000000
i)	Legal Expenses	300000
j)	Audit Fee	1300000

k)	Conveyance charges	10000
l)	Hot & Cold Weather Expenses	25000
m)	Office Misc. Expenses, Other Contingencies & Permanent Advances	6000000
9(a)	Board's Contribution to EPF	50000
b)	C.P.S. (Contributory Pension Scheme)	1500000
10.	Leave Salary & Pension Contribution to Officers on deputation.	5000000
11.	Refund of E.M.D. and Security Deposits	3000000
12.	Furniture supports Spot Valuation Centres and Examination Centres	300000
13.	<b>WORKS:</b>	
a)	Maintenance of Office Building	1500000
b)	Construction of Office Building and Proposed new Lift	5000000
c)	Construction of RIOs Office Buildings	80000000
14.	<b>TRANSFER OF FUNDS FROM BIE</b>	
a)	for construction of Buildings / Addl. Accommodation to Govt. Jr. Colleges / Furniture	10000000
b)	Mobility to DVEOs.	4500000
c)	Orientation Programme	10000000
15.	<b>LOANS &amp; ADVANCES:</b>	
a)	House Building Advance	5000000
b)	Motor Cycle Advance	1500000
c)	Cycle Advance	10000
d)	Marriage Advance	800000
e)	Festival Advance	250000
f)	Special Festival Advance	10000

g)	Educational Advance.	200000
h)	Pension & D.C.R.G	135000000
<b>ITEM OF EXPENDITURE (ANNEXURE – II)</b>		
1.	Examination stationery	
a)	White Paper	40000000
b)	Computer consumables	7500000
2.	Paper setting & Moderation charges	3000000
3.	Printing Charges:	
a)	Confidential Printing	65000000
b)	Other Printing & Binding charges	4500000
4.	Transportation Charges (Examination material and wages) and expenditure on Revaluation, Recounting and Photocopy	40000000
5.	Charges at Examn.Centres	175000000
6.	Dist. Exam. Committee / Sitting, Flying Squad	35000000
7.	Malpractice Scrutiny Committee & Others	300000
8.	Spot Valuation Charges	425000000
9.	Computer Charges Charges on Examns. for Computerization, ICR, OMR, Bar coded sheets and Admission cards etc.	40000000
10.	Three men Committee for RV/RC	0
11.	Development of Hardware & Software	4000000
<b>ITEM OF EXPENDITURE (ANNEXURE – IV)</b>		
1.	T.A., D.A., and Sitting Fee to the Members of Standing Committee on Administration & Finance, Academic Affairs & Board Meetings and T.A., D.A.,& Remuneration to Inspection Committee for New	1000000

	Colleges	
2.	Sanction of merit cum Riyathi Scholarship to Urdu Medium candidates and Incentive Awards	60000
3.	ERTW Unit-I Workshops / Seminars, Training in Tele- Education and Software Development and Purchase of Beta cameras	500000
4.	ERTW Unit-II:	
	a) Charges on Subject Committees and Editorial Board & Conduct of Review Committees	4000000
b)	Honarorium: DTP charges, Printing charges @ Rs.10,000/- per course payable to Telugu Akademy.	1500000
5.	ERTW Unit-III	
	Module I = Training programme to the Principals Module II = Subject oriented refresher courses to the Junior Lecturers Module III = Training programme for Question Paper setting and creation of Question Bank Module IV = Evaluation and marking Module V = District Level Seminars and Symposia Module VI = National / State Level Seminars and Symposia	2500000
	<b>CHARGES ON R.I.O's OFFICE (ANNEXURE -V)</b>	
	CHARGES ON R.I.O's OFFICE	107833200